



# HILLSBOROUGH KIDS CONTRACT MEASURES

## Reporting Period July 1 to September 30, 2011<sup>1</sup>

CONTRACT MEASURE EXPLAINED		TARGET	Current July 1 to September 30, 2011 <sup>3</sup>	On Target?	Performance Last Period July 1 to August 31, 2011 <sup>3</sup>	Trend Since Last Period	Comments
<a href="#">FS301</a>	Percent of children reunified who were reunified within 12 months of their latest removal	75.2% or HIGHER	53.51%		48.20%	Positive	Measures timeliness of reunification.
<a href="#">FS302</a>	The percentage of children reunified who re-entered out-of-home care within 12 months	9.9% or LOWER	4.57%		3.61%	Negative	Looks at children reunified <u>last fiscal year</u> and asks the question "Did these children come back into care?"
<a href="#">FS306</a>	The percentage of children in out-of-home care at least 8 days but less than 12 months who had two or fewer placement settings.	86% or HIGHER	84.92%		83.88%	Positive	Looks at child's placement stability.
<a href="#">FS106</a>	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver	99.68% or HIGHER	100.00%		100.00%	Same	Looks at quality of care of children after removal.
<a href="#">FS671</a>	The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30	42.95% or HIGHER	6.26%		3.85%	Positive	Looks at timelines of permanency for children who have been in care more than two years.
<a href="#">FS303</a>	The percentage of children who were adopted who were adopted within 24 months of the latest removal	36.6% or HIGHER	37.50%		27.27%	Positive	Looks at timeliness of adoptions.
<a href="#">FS773</a>	The percentage of children under supervision who are required to be seen every 30 days. <sup>2</sup>	99.5% or Higher	99.82%		99.98%	Negative	Monitors whether children are being seen every 30 days.
<a href="#">FS215</a>	Number of finalized adoptions year to date.	330 or Higher	40		22	Positive	Measures number of adoptions.
<a href="#">FS388</a>	Median Length of Stay	9 Months or Less	8.65		7.99	Negative	Looks at how long children stay in care.
<a href="#">CBC672</a>	Reduction of children in out of home care by 12%	12% or HIGHER	5.55%		7.10%	Negative	Focuses on moving children from licensed care to relative/non-relative or parent's care.
<a href="#">FS108</a>	Average number of children who are missing per 1000 in in-home and out of home care	Less than 10 per 1000	2.92		6.36	Positive	Tracks number of missing/runaway children.

<sup>1</sup> Data Source: Florida Safe Families Network as reported through the Mindshare TACF Dashboard. Data is actually as of October 2 due to data being run on Monday, October 3rd.

<sup>2</sup> FS773 is the average of the previous week's daily performance

<sup>3</sup> Reporting period is always July 1 through the end of the previous month. All measures are cumulative July 1 through end of report period.



## Hillsborough Kids Case Management Organization Contract Measures

Data as of 10/16/2011<sup>1</sup>

CONTRACT MEASURE		TARGET	CAM ADOPT <sup>4</sup>	DEV	CAM	CHS	GCCC	YFA	Overall
<a href="#">FS301</a>	Percent of children reunified who were reunified within 12 months of their latest removal	75.2% OR HIGHER #reunified/# within 12 months	N/A	16/37=43.24% 5th	20/24=83.33% 1st 	43/96=44.79% 4th	24/50=48% 3rd	33/44=75% 2nd	136/251=54.18%
<a href="#">FS302</a>	The percentage of children reunified who re-entered out-of-home care within 12 months	9.9% OR LOWER #reunified/#re-entered	N/A (1/2=50%)	1/37=2.70% 3rd 	1/20=5.00% 4th 	6/105=5.71% 5th 	0/33=0.00% 1st 	1/41=2.34% 2nd 	11/246=4.47% 
<a href="#">FS306</a>	The percentage of children in out-of-home care at least 8 days but less than 12 months who had two or fewer placement settings.	86% OR HIGHER	100.00%	83.82% 4th	80.13% 5th	88.3% 1st 	84.07% 3rd	85.89% 2nd	85.54%
<a href="#">FS106</a>	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver	99.68% OR HIGHER	100.00% 	100% 1st 	100% 1st 	100% 1st 	100% 1st 	100% 1st 	100.00% 
<a href="#">FS671</a>	The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30	42.95% OR HIGHER	4.67%	8% 2nd	6.66% 3rd	18.91% 1st	5.12% 4th	0% 5th	6.98%
<a href="#">FS303</a>	The percentage of children who were adopted who were adopted within 24 months of the latest removal	36.6% OR HIGHER	19.04%	0% 4th	N/A	40% 2nd 	100% 1st 	25% 3rd	36.95% 
<a href="#">FS773</a> <sup>3</sup>	The percentage of children under supervision who are required to be seen every 30 days.	99.5% OR Higher	100.00% 	99.5% 5th 	100% 1st 	100% 1st 	99.95% 4th 	99.96% 3rd 	99.90% 
<a href="#">FS215</a> <sup>2</sup>	Number of finalized adoptions year to date	OVERALL: 312 CAM ADOPT: 179 CHS: 36 GCCC: 27 YFA: 31 DEV: 25	21/179= 11.73%	0/25= 0% 4th	N/A	15/36=41.66% 1st	6/27= 22.22% 2nd	4/31=12.90% 3rd	46/312= 14.74%
<a href="#">FS388</a>	Median Length of Stay	9 Months or Less	59.73	8.75 3rd 	7.76 1st 	8.84 4th 	8.61 2nd 	10.09	8.79 
<a href="#">CBC672</a>	Reduction of children in out of home care by 12%	12% OR HIGHER	-5.93	14.01% 4th 	43.28% 1st 	25% 2nd 	14.65% 3rd 	3.07% 5th	15.11% 
<a href="#">FS108</a>	Average number of children who are missing per 1000 in in-home and out of home care	OVERALL: Less than 10 per 1000 Formula: Missing/In Care X 1000	2.10 	3.45 1st 	4.57 4th 	4.00 2nd 	4.10 3rd 	4.75 5th 	3.95 

<sup>1</sup> Data Source: Florida Safe Families Network as reported through the Mindshare TACF Dashboard.

<sup>2</sup> New provider will have a target of 4 adoptions.

<sup>3</sup> FS773 is the average of the previous week's daily performance

<sup>4</sup> Adoptions unit is not included in CMO rankings due to their focus being different from the other CMO's.